

2015 Financials

Revenue		E
City of Springdale	\$649,602	Personnel & benefit
In-kind materials/services	2,951	Other City expenditu
Board of Trustees operating account	83,158	Board of Trustees ex
Board-designated funds	295,212	Board-designated fu
Grant funds	10,467	Grant projects
GRAND TOTAL	\$1.041.390	

Expenditures	
Personnel & benefits	\$535,933
Other City expenditures	125,219
Board of Trustees expenditures	62,203
Board-designated fund expenses	15,450
Grant projects	4,653
GRAND TOTAL	\$743,458

By the Numbers

51,235 people served in 2015, up 4% from 2014, including **36,693** served in person (vs. virtually)

18,065 people attended museum programs, up 10% from 2014, including a 7% increase in the number of programs for children

\$27,589 spent to date on exhibit hall renovations in preparation for our 50th anniversary in 2018

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507 museum members, up 40% from 2014, including 125 new members (up 51%)

11,111 student users of the museum's educational discovery boxes, up a whopping 35% from 2014

26 bus stipends awarded to local schools for field trips (\$1,300)

\$1,410.093 in the museum endowment on 12/31/15, down 6% over 2014

\$13,528 in museum store sales, the second-largest amount ever

96 collections donated to the museum in 2015, including poultry-related items from the Jeff Brown Hatchery, 1970s negatives of Fayetteville Farmers Market by Art Meripol, 1950s negatives by Springdale photographer Gene Thompson, an early 1900s clock from First National Bank of Springdale, a Springdale High School Class of 1965 commemorative quilt, and costumes from the filming of *The Blue and the Gray* (1982) and *The Man Outside* (1985).

Running the Museum

- 11 full-time and 1 part-time staff; 2 interns
- 15 board members
- 52 volunteers who worked 3,582 hours (up 15% from 2014), valued at \$69,168

We Get Letters...

Thank you, as always, for the wonderful event last evening. Y'all always give us "first-class" events with a warm and friendly (homey) atmosphere.

 \mathfrak{R}

Getting a museum membership in 2004 at the quilt show was one of the best investments [my wife] and I made during the last 11 years.

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I just wanted to express my thanks to you and the museum staff for the wonderful treatment and help I received during the recent weaving workshop. You were all so helpful and the facilities were so easy to work in.

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It's always such a treat when one of my kids comes home to tell me about all they learned from the Shiloh Museum staff. My daughter has learning disabilities and serious health problems, so she's not the biggest fan of learning. So when she comes home with praise for Shiloh, I know the program was really something special.

Major Accomplishments in 2015



The Razorback Regional Greenway opening in May 2015 and the fast-paced revitalization of downtown Springdale have placed the museum in the cross hairs of change and excitement. With the help of Washington County Master Gardener volunteers, the new eastern entrance to the museum grounds directly across from the Greenway now includes flower beds and a monarch butterfly waystation certified by Monarch Watch.



The historic 1871 Shiloh Meeting Hall became the focus of a \$1 million campaign initiated in 2015 to complete interior renovations and exterior work such as landscaping and parking. By 2015's end the campaign had reached more than \$713,000, with \$500,000 coming from City of Springdale capital improvement funds.

Saving money and environmental stewardship were the driving forces behind the museum's lighting project completed in 2015. We took advantage of limited-time rebates to replace our incandescent and fluorescent light bulbs with LEDs which consume less energy, have longer lives, create less heat, and reduce the amount of damaging ultraviolet light on museum artifacts.



In 2015 we made significant progress on renovating the exhibit hall in preparation for the museum's 50th anniversary in 2018. Two sections of the hall were entirely transformed. The 1841 McGarrah-Reed log cabin and adjoining space became home to the new *Settling the Ozarks* exhibit, and the Civil War period through World War I is covered in the second exhibit. Both exhibits feature many hands-on elements and are fully bilingual.

Every five years the museum board and staff engage in strategic thinking and planning to review our mission, scrutinize our values, envision the museum's future, and determine our goals for moving forward. That 2015 process led to a slight rewording of our mission, a new vision and set of values, and a list of goals to guide us.

MISSION

The Shiloh Museum of Ozark History serves the public by preserving and providing resources for finding meaning, enjoyment, and inspiration in the exploration of the Arkansas Ozarks.

VISION

We envision a community where children and adults are inspired by local history and understand their natural and cultural heritage.

VALUES

- We are welcoming as we meet, interact with, and respond to those who visit and use our services.
- We engage our audiences to stimulate wonder and learning.
- We value preservation, the primary goal for our local history, culture, and artifacts.
- We are professional, making a continuing commitment to maintain the highest standards in the field.



Our Partners in 2015

Accident School alumni & friends American Alliance of Museums

ArkanSalsa Fest

Arkansas Archeological Survey

Arkansas Arts Council

Arkansas Boston Mountain Chapter, National Railway Historical Society

Arkansas Chapter, Trail of Tears Association Arkansas Civil War Sesquicentennial

Commission

Arkansas Game & Fish Commission Arkansas Historic Preservation Program

Arkansas Historical Association Arkansas Humanities Council Arkansas & Missouri Railroad Arkansas Museums Association

Artist's Laboratory Theatre Arvest Bank & Trust Management

Marty Benson Dr. Brooks Blevins

U.S. Sen. John Boozman's office

Scott Branyon Bread of Life Jerry & Kay Brewer Abby Burnett

Will Bush Violin Studio

Denele Campbell Zoe Medlin Caywood Clements & Associates Linda & Ken Coffey

Dr. Sean Connors & UA "Literacy in Ozark

Lives" students Daisy Airgun Museum Denis Dean

Ernie Deane family

Downtown Springdale Alliance & H3 DREAMers of NWACC

Encyclopedia of Arkansas History & Culture

Endeavor Foundation

Tim Ernst Fayetteville Business & Professional Women

Fayetteville Roots Festival First United Methodist Church, Springdale

Orville & Susan Hall

Stephanie Hegde & Ameriprise Financial Helen Tyson Middle School EAST "Beyond

the Bell" Initiative Earlene Brown Henry

Heritage Trail Partners

Hispanic Women's Organization of Arkansas

Historic Dancing NWA

Hobbs State Park & Conservation Area Margaret Holcomb & the Holcomb family

Don House Johnelle Hunt

Itty Bitty Quilt Committee Fay Marie Stafford Johnson

Laura Keck

KUAF 91.3 Public Radio Lewis & Clark Outfitters

LifeWriters Lokomotion

Maggie Moo's Ice Cream Marion Chapter, DAR Monarch Watch

Kelly & Donna Mulhollan NWA Civil War Roundtable

NWA Council NWA Democrat-Gazette NWA Handweavers Guild NWA Herb Society NWA History Day NWA Master Naturalists

NWA Naturals

NWA Regional Planning Commission

NWA Sacred Harp Singers NWACC Service Learning Northwest Technical Institute Ozark Chinquapin Foundation Ozark Folk Center State Park

Ozark Film & Video Ozark Wireless Society

Plein Air Painters Laura Redford

Jim Rees

Rogers Historical Museum Sons of Confederate Veterans

Sons of Union Veterans

Springdale Chamber of Commerce

Springdale City Council Springdale Kiwanis

Springdale SHS Class of 1965 Springdale Planning Department Springdale Public Works Department

Dr. Donald Steinkraus

Tellers of Tales

Tesseract Studio for Immersive Environments & Game Design

University of Arkansas 4-H House Alumni University Museum Collections Valley Inn Film & Caleb Fanning Washington County Historical Society Washington County Master Gardeners

Arkansas Sen. Jon Woods

Wool and Wheel Handspinners Guild

Board of Trustees

April Rusch, president; Jason House, vice president; M. J. Sell, secretary; Dolores Stamps, treasurer; Clifton Ruddick, vice treasurer. Carolyn Bayley, David Beauchamp, Kathryn Birkhead, Samantha Bull, Rubicely Hernandez, Barbara McPhee, Robert Mello, Jonathan Perrodin, Dr. Bill Smith, Derek Taylor

Ex-Officio Board Members

Dr. Marsha Jones, Dianne Kellogg, Allyn Lord, Jason Trenary, Sally Walker

Life Trustees

Dr. C. S. Applegate,* Dr. Dwight Heathman, Martha Lankford,* Maudine Sanders,* Stephen Taylor *deceased

Staff

Allyn Lord, director; Judy Costello, education manager; Marie Demeroukas, photo archivist/research librarian;

Kris Johnson, photographer; Aaron Loehndorf, education/collections assistant; Curtis Morris, exhibits manager; Kathy Plume, receptionist/store manager; Marty Powers, maintenance; Carolyn Reno, assistant director/collections manager; Carly Squyres, education assistant; Rachel Whitaker, library assistant; Susan Young, outreach coordinator

Volunteers

Ashley Adlong, Geri Alvis, Marty Benson, Ethna Billings, Frank Burke, Carol Butler, Haley Calhoun, Noah Calhoun, Karen Cordell, Grace Costello, Heather Costello, Kyla Cross, Tom Duggan, Steve Erwin, Cheryl Fears, Stella Floyd, Sarah Fixmer, Gayle Foster, C. J. Freeman, Virginia Freeman, Regina Gabel, Bill Jones, Mary John Jones, Ann Kabanuck, Jim Langford, Cheryl Larson, Craig Larson, Mira Leister, Linda MacLean, Marcie MacLean, Mary McCully, Serenah McKay, Brady Nivens, Pat Mills, David Nystrom, Isabelle Nystrom, Trey Parsons, Sharon Perry, Lynn Phillips, Pam Redfern, Laura Redford, Lyle Sparkman, Dolores Stamps, Truman Stamps, Elaina Tillery, Janice Torbett, Mary Vaughan, Daniel Wenger, Angelique White, Tonya Williams. Volunteers Emeriti: Mada Knight, Ray Toler

On the cover

Ann Schumacher, processor of the museum's Ernie Deane Collection, organizes, catalogs, and stores a vast array of materials related to Deane's illustrious career as a journalist, folklorist, university instructor, and historic preservationist.